

Middlesex CoC FY2016 Final Budget

Tier	Rank	Agency	Project	Grant Number	Housing Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total Request	Total Award	Monitoring Score	Application Score	Percentage
1	1	Housing Authority of the Township of Edison	S+C for the Chronically Homeless (2006 Housing First)	NJ0324L2F071505	Rental Assistance-TRA	\$0	\$345,600	\$0	\$0	\$0	\$22,583	\$383,735	\$368,183	16	123	87.86%
1	2	Triple C Housing Inc.	H2O Yr 9 ending 6/30/17	NJ0201L2F071507	Leasing	\$35,986	\$0	\$8,651	\$9,305	\$0	\$2,000	\$55,942	\$55,942	17	122	87.14%
1	3	Collaborative Support Programs of New Jersey	Ryan White S+C Program Middlesex	NJ0262L2F071506	Rental Assistance-TRA	\$0	\$70,800	\$0	\$0	\$0	\$4,892	\$84,020	\$75,692	19	122	87.14%
1	4	NJ DEPARTMENT OF COMMUNITY AFFAIRS	be Middlesex/UBHC Shelter Plus Care 2015	NJ0096L2F071508	Rental Assistance-TRA	\$0	\$177,192	\$0	\$0	\$0	\$10,896	\$188,088	\$188,088	16	112	86.15%
1	5	CATHOLIC CHARITIES	Naomi's Way Permanent Housing for Families			\$0	\$0	\$74,730	\$105,753	\$0	\$12,634	\$193,117	\$193,117	NA	37	86.05%
1	6	Housing Authority of the Township of Edison	Triple C Housing First	NJ0231L2F071501	Rental Assistance-SRA	\$0	\$83,904	\$0	\$0	\$0	\$5,873	\$93,042	\$89,777	16	109	83.85%
1	7	Middlesex County	Middlesex County Leasing 2 2011	NJ0354L2F071503	Leasing	\$367,077	\$0	\$35,800	\$0	\$0	\$22,000	\$437,458	\$424,877	14	116	82.86%
1	8	Coming Home of Middlesex County, Inc.	Middlesex County Coordinated Assessment	NJ0490L2F071500	N/A	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000	\$40,000	NA	37	82.22%
1	9	Middlesex County	Middlesex County Leasing 1 2011	NJ0353L2F071503	Leasing	\$163,604	\$0	\$12,000	\$0	\$0	\$10,000	\$185,604	\$185,604	14	121	80.67%
1	10	NJ211	Single Point of Entry		N/A	\$0	\$0	\$47,113	\$0	\$0	\$3,298	\$50,411	\$50,411	NA	37	80.43%
1	11	Housing Authority of the Township of Edison	Women Aware S+C 2010	NJ0292C2F071000	Rental Assistance-SRA	\$0	\$24,300	\$0	\$0	\$0	\$1,701	\$26,001	\$26,001	15	46	79.22%
1	12	Housing Authority of the Township of Edison	Triple C Housing First Leasing 2010	NJ0291L2F071502	Leasing	\$31,392	\$0	\$0	\$0	\$0	\$2,012	\$33,404	\$33,404	16	101	77.69%
1	13	Housing Authority of the Township of Edison	Triple C Housing First S+C 2010	NJ0290C2F071000	Rental Assistance-SRA	\$0	\$401,820	\$0	\$0	\$0	\$28,127	\$429,947	\$429,947	15	108	77.14%
1	14	Housing Authority of the Township of Edison	Catholic Charities State Street Project	NJ0089L2F071502	Rental Assistance-PRA	\$0	\$92,640	\$0	\$0	\$0	\$6,236	\$101,468	\$98,876	17	104	74.29%
1	15	Coming Home of Middlesex County, Inc.	Coordinated Assessment II		N/A	\$0	\$0	\$34,645	\$0	\$0	\$2,425	\$37,070	\$37,070	NA	34	72.34%
1	16	Middlesex County	Middlesex County Leasing 3	NJ0430L2F071502	Leasing	\$67,421	\$0	\$0	\$7,097	\$0	\$4,737	\$79,255	\$79,255	14	100	71.43%
1	17	CATHOLIC CHARITIES DIOCESE OF METUCHEN	CoC Rapid Re-housing III for Families		TRA	\$0	\$52,920	\$4,865	\$0	\$0	\$4,045	\$61,830	\$61,830	NA	29	67.44%
1	18	Housing Authority of the Township of Edison	Triple C Housing First phase 2	NJ0232L2F071501	Rental Assistance-SRA	\$0	\$26,952	\$0	\$0	\$0	\$1,819	\$28,771	\$28,771	15	94	67.14%
1	19	Middlesex County	Middlesex County HMIS	NJ0352L2F071502	N/A	\$0	\$0	\$0	\$0	\$90,374	\$4,307	\$94,681	\$94,681	NA	38	66.67%
1,2	20	CATHOLIC CHARITIES DIOCESE OF METUCHEN	CoC Rapid Re-Housing II for Families	NJ0491L2F071500	Rental Assistance-TRA	\$0	\$240,480	\$44,661	\$0	\$0	\$19,183	\$304,324	\$304,324	NA	27	64.29%
2	21	Somerset Home for Temporarily Displaced Children	Rapid Re-housing		TRA	\$0	\$60,192	\$13,052	\$0	\$0	\$5,127	\$59,588	\$78,371	NA	17	39.53%

\$2,944,221

Unfunded Projects:

		Housing Authority of the Township of Edison	Women Aware Leasing 2010	NJ0293L2F071502	Leasing	\$27,317	\$0	\$0	\$0	\$0	\$1,751	\$29,068	\$0	16	63	81.82%
		Somerset Home for Temporarily Displaced Children	Village House III			\$26,400	\$0	\$0	\$0	\$250	\$1,865	\$28,515	\$0	NA	26	60.47%
		Middlesex County	Middlesex CoC Rapid Re-Housing Program	NJ0404L2F071502	Rental Assistance-TRA	\$0	\$37,872	\$5,568	\$0	\$0	\$2,500	\$45,940	\$0	NA	NA	
		Jewish Renaissance CDC	Project Gateway		TRA	\$0	\$278,640	\$117,250	\$0	\$750	\$27,765	\$424,405	\$0	NA	28	65.12%
		CATHOLIC CHARITIES DIOCESE OF METUCHEN	Naomi's Way THP	NJ0095L2F071508	Leasing	\$0	\$0	\$74,730	\$80,768	\$0	\$7,774	\$163,272	\$0	NA	NA	

New Projects Received:

														Monitoring Score	Application Score	Percentage
		Somerset Home for Temporarily Displaced Children	Rapid Re-housing		TRA	\$0	\$39,600	\$15,480	\$0	\$250	\$3,898	\$59,588		NA	17	39.53%
		Somerset Home for Temporarily Displaced Children	Village House III			\$26,400	\$0	\$0	\$0	\$0	\$1,865	\$28,515		NA	26	60.47%
		Jewish Renaissance CDC	Project Gateway		TRA	\$0	\$278,640	\$117,250	\$0	\$750	\$27,765	\$424,405		NA	28	65.12%
		NJ211	Single Point of Entry			\$0	\$0	\$47,113	\$0	\$0	\$3,298	\$50,411		NA	37	80.43%
		CATHOLIC CHARITIES	Naomi's Way Permanent Housing for Families			\$0	\$0	\$74,730	\$105,753	\$0	\$12,634	\$193,117		NA	37	86.05%
		Coming Home of Middlesex County, Inc.	Coordinated Assessment II			\$0	\$0	\$34,645	\$0	\$0	\$2,425	\$37,070		NA	34	72.34%
		CATHOLIC CHARITIES	CoC Rapid Re-housing III for Families		TRA	\$0	\$52,920	\$4,865	\$0	\$0	\$4,045	\$61,830		NA	29	67.44%

\$2,804,020

7% of ARD	\$ 196,281
Anticipated Tier 1	\$ 2,607,739
Anticipated Tier 2 Renewal	\$ 196,281
Total PH Bonus Allowable	\$ 140,201
Funding	\$ 3,028,342
Allowable Planning Grant	\$84,121

\$ 2,944,221 total funds including bonus